



Virginia Information Technologies Agency



Comprehensive Information Technology Assessments (CITA)

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VITA

CIO Council Meeting

Sept. 14, 2011



Agenda

- Status
- Data summary
- Next steps

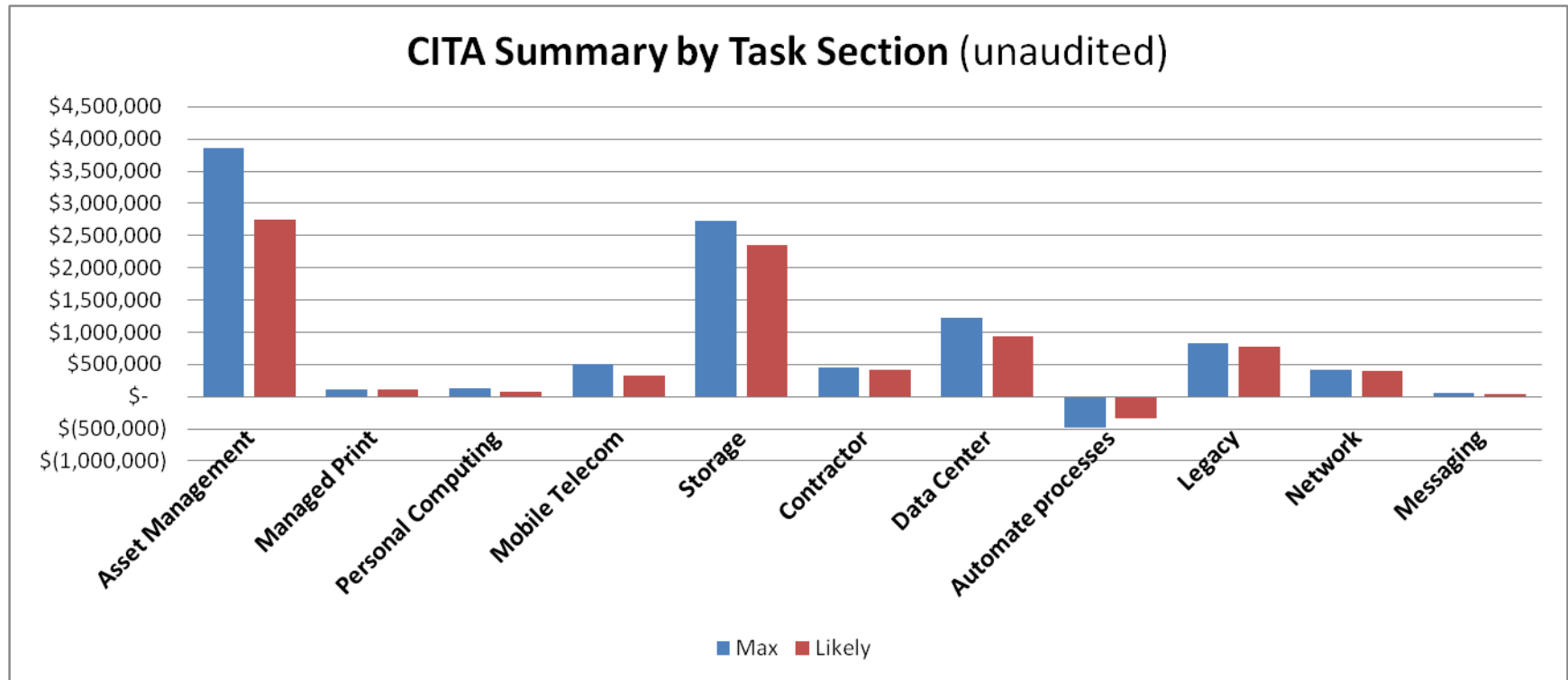


Status

- 49 agencies or agency groups submitted reports
- Reported savings of \$7.8 million to \$9.8 million
 - Includes annualized savings realized in the past fiscal year, or planned in FY12 through submitted implementation plans
- CITA SharePoint site resources available to agencies
 - All agency responses now available for read-only viewing at CITA-Report-Survey
 - Graphs and summaries are in document library CITA Guidance



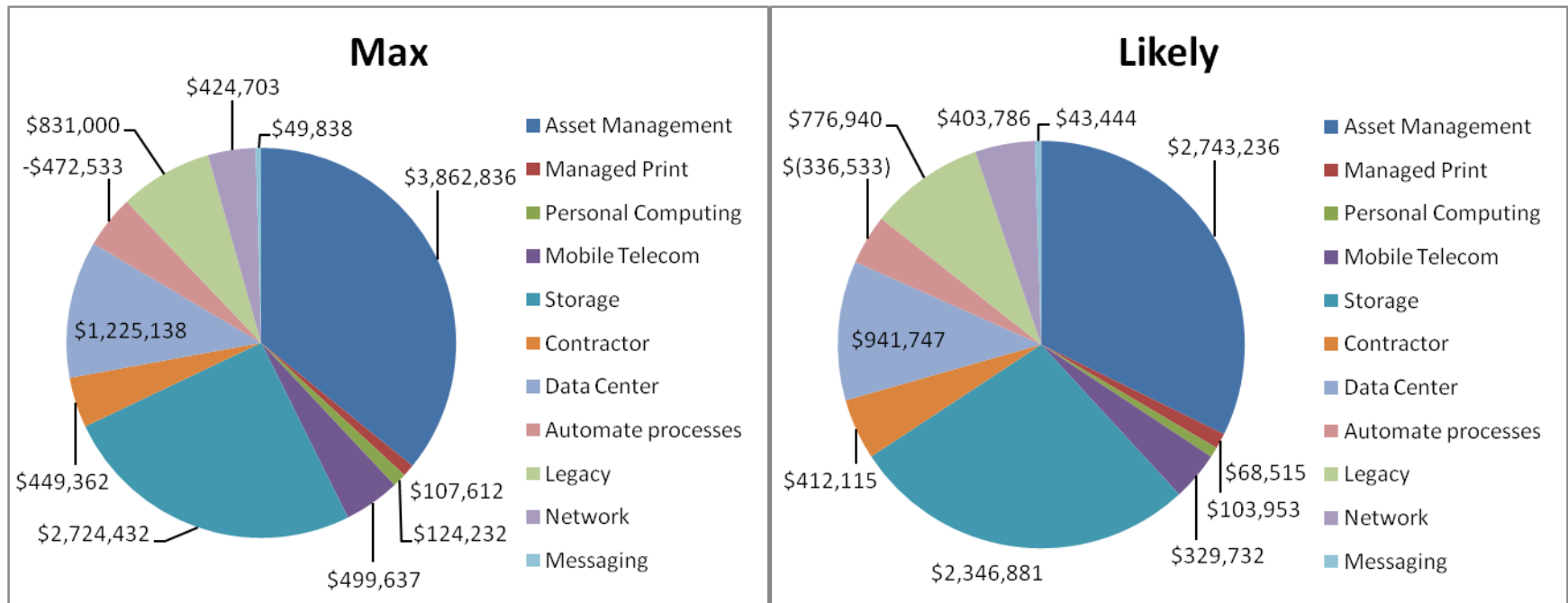
Data summary: Task section



- Net savings range of \$7.8 million - \$9.8 million



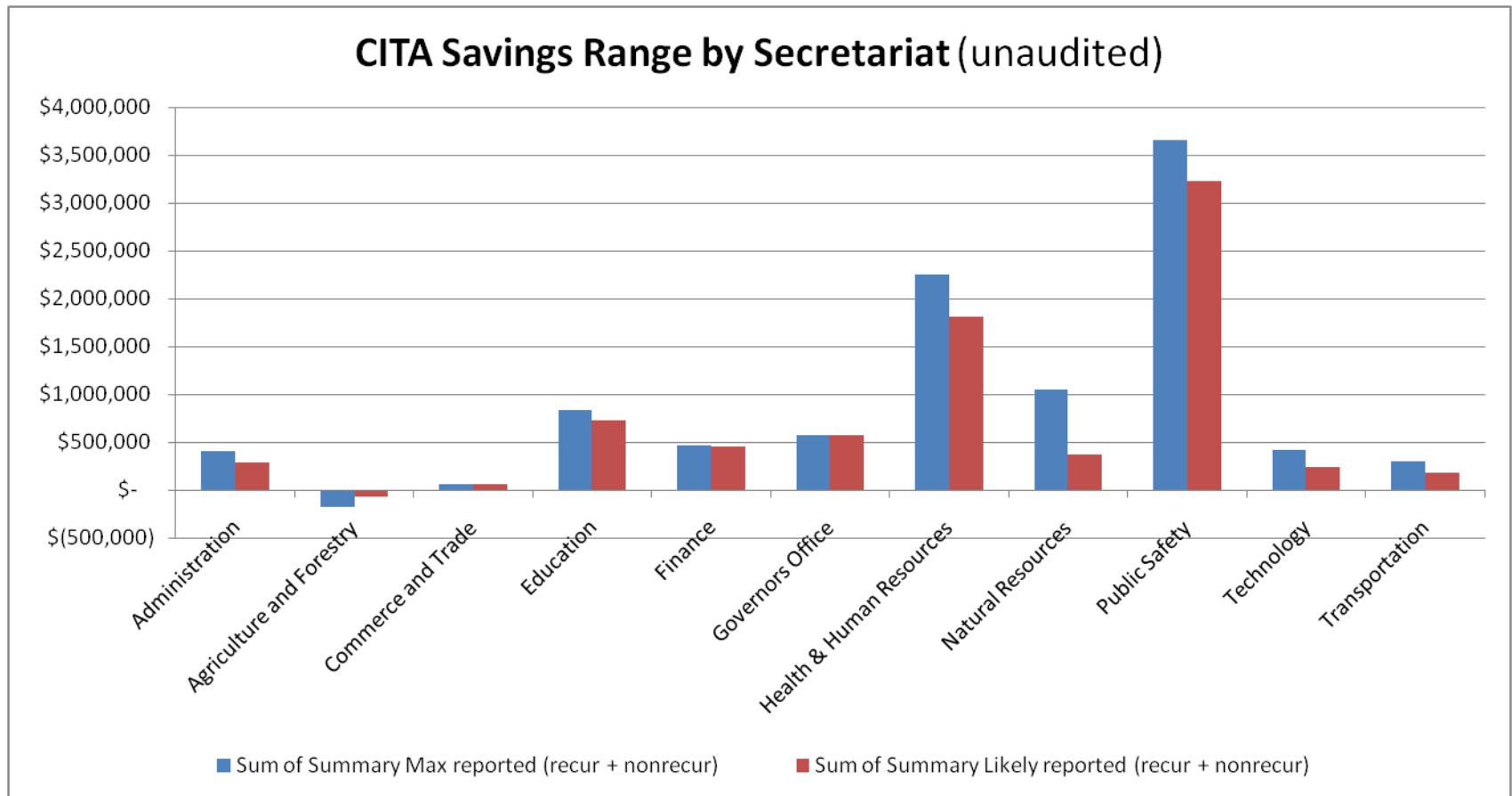
Data summary: Task section



- Leading areas of impact include asset management (39 percent), storage (28 percent) and data center (12 percent)



Data summary: Secretariat





Non-reporting agencies

- Business Assistance
- Virginia Commission for the Arts
- Commonwealth's Attorneys' Services Council
- Council on Human Rights
- Emergency Management (extension granted)
- Fire Programs
- Frontier Culture Museum of Virginia
- Gunston Hall
- Military Affairs
- Minority Business Enterprise
- Racing Commission
- Board of Towing and Recovery Operators
- Transportation



Next steps

- VITA staff contacting the non-reporting agencies to determine reporting intent
- VITA staff will review reports internally and communicate with agencies to clarify any questions regarding the information provided
- The CIO will be provided a draft report for review by Oct. 1, 2011



Please feel free to contact me with any questions:

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